

## APPENDIX A

Ballot Issue:

SHALL THE TOWN OF JULESBURG DEBT BE INCREASED BY UP TO \$2,500,000, WITH REPAYMENT COSTS OF LESS THAN \$4,000,000 MILLION, AND SHALL THE TOWN OF JULESBURG TAXES BE INCREASED BY UP TO \$170,000 ANNUALLY IN THE FIRST FISCAL YEAR, AND BY WHATEVER ADDITIONAL AMOUNT IS RECEIVED FOR 20 YEARS THEREAFTER, WITHOUT INCREASING PROPERTY TAX, BY INCREASING THE RATE OF SALES TAX BY ONE AND 3/10 OF A PERCENT (1.3%) PER DOLLAR, WITH THE PROCEEDS TO BE USED ONLY FOR THE FOLLOWING PUBLIC INVESTMENTS: ACQUIRING, DEVELOPING, RENOVATING AND EQUIPPING THE JULESBURG PUBLIC POOL AND RELATED FACILITIES, OR REVENUE BONDS ISSUED FOR SUCH PURPOSE UNTIL SUCH SALES AND USE TAX RATE INCREASE REACH \$4,000,000 OR ON DECEMBER 31, 2042 WHICHEVER OCCURS FIRST; TO BE SOLD SUCH DEBT IN ONE SERIES OR MORE AT A PRICE ABOVE, BELOW OR EQUAL TO THE PRINCIPAL AMOUNT OF SUCH DEBT AND ON SUCH TERMS AND CONDITIONS AS THE CITY MAY DETERMINE, INCLUDING PROVISIONS FOR REDEMPTION OF THE DEBT PRIOR TO THE MATURITY WITH OR WITHOUT PAYMENT OF A PREMIUM OF NOT TO EXCEED 4%; AND SHALL THE REVENUES RAISED BY SUCH SALES AND USE TAX RATE INCREASE AND PROCEEDS OF SUCH DEBT, AND ANY OTHER REVENUE USED TO PAY SUCH DEBT, INCLUDING ANY INTEREST AND INVESTMENT INCOME THEREFROM, BE COLLECTED AND SPENT BY THE TOWN AS A VOTER APPROVED REVENUE CHANGE PURSUANT TO ARTICLE X SECTION 20 OF THE COLORADO CONSTITUTION?

**TABOR REVENUE DISCLOSURE**  
All Revenue Used in Capital Fund

	Actual Revenue 2018	Actual Revenue 2019	Actual Revenue 2020	Budget Revenue 2021	Proposed Revenue 2022
<b>Capital Revenue</b>					
Sales Tax	\$ 126,331.00	\$ 146,624.00	\$ 156,537.00	\$ 140,000.00	\$ 310,000.00
Interest	\$ 2,358.00	\$ 4,400.00	\$ 4,800.00	\$ 1,800.00	
Grants	\$ -	\$ -	\$ -	\$ -	\$ 160,000.00
<b>Total Rev.</b>	<b>\$ 128,689.00</b>	<b>\$ 151,024.00</b>	<b>\$ 161,337.00</b>	<b>\$ 141,800.00</b>	<b>\$ 470,000.00</b>
<b>CAPITAL OUTLAY</b>					
AIRPORT	\$ -	\$ -	\$ -		
RIVER REPAIRS	\$ -	\$ -	\$ -		
DOWNTOWN IMPROV	\$ -	\$ -	\$ 100,000.00		
I-76 PROJECT	\$ -	\$ -	\$ 150,000.00	\$ 78,000.00	
MISCELLANEOUS	\$ -	\$ -	\$ 10,000.00		
TRANSFER TO WATER FUND	\$ -	\$ -	\$ -		
TRANSFER TO GEN. FUND	\$ -	\$ -	\$ -		
Pool	\$ -	\$ -	\$ -	\$ -	\$ 336,000.00
SEAL COAT	\$ 123,944.00	\$ 90,343.00	\$ 140,000.00	\$ 120,000.00	\$ 140,000.00
	\$ 123,944.00	\$ 90,343.00	\$ 400,000.00	\$ 198,000.00	\$ 476,000.00